

**Hope Academy of West Michigan
General Appropriation Resolution
Fiscal 2023 Original Budget**

RESOLVED, that this resolution shall be the general appropriations act of Hope Academy of West Michigan for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

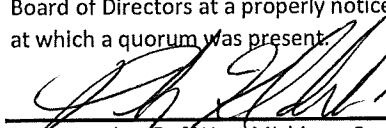
Revenue		
(1XX)	Local	\$ 377,875
(3XX)	State	4,096,454
(4XX)	Federal	1,082,731
(5XX)	Incoming Transfers and Other Transactions	-
Total Revenue		<u>\$ 5,557,060</u>

BE IT FURTHER RESOLVED, that \$5,537,886 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
(11X)	Basic Programs	\$ 2,632,461
(12X)	Added Needs	630,489
Support Services:		
(21X)	Pupil Services	355,487
(22X)	Improvement of Instruction	279,108
(23X)	General Administration	181,156
(24X)	School Administration	380,335
(25X)	Business	261,580
(26X)	Operations and Maintenance	393,767
(27X)	Transportation	42,000
(28X)	Central/Pupil Accounting	127,159
(29X)	Other	15,162
(3XX)	Community Services	67,544
(41X)	Payments to Other Schools	25,544
(45X)	Capital Outlay	-
(5XX)	Debt Service	146,094
(6XX)	Outgoing Transfers and Other Transactions	-
Total Appropriated		<u>\$ 5,537,886</u>
Excess Revenues Over (Under) Expenditures		19,174
Fund Balance, July 1		1,397,623
Ending Fund Balance		<u><u>\$ 1,416,797</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 23rd day of May at which a quorum was present.



Hope Academy of West Michigan, Secretary

**Hope Academy of West Michigan
School Lunch Appropriation Resolution
Fiscal 2023 Original Budget**

RESOLVED, that this resolution shall be the School Lunch appropriation of Hope Academy of West Michigan for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the school lunch fund are as follows:

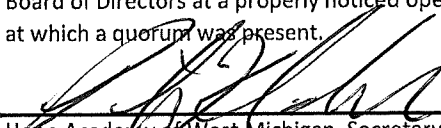
Revenue		
(1XX)	Local	-
(3XX)	State	-
(4XX)	Federal	25,000
(5XX)	Incoming Transfers and Other Transactions	\$ -
Total Revenue		\$ 25,000

BE IT FURTHER RESOLVED, that \$25,000 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
-297	Food Service	\$ 25,000
	Outgoing Transfers and Other Transactions	-
Total Appropriated		\$ 25,000
Excess Revenues Over (Under) Expenditures		-
Fund Balance, July 1		-
Ending Fund Balance		\$ -

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 29th day of May, at which a quorum was present.



Hope Academy of West Michigan, Secretary