

**Hope Academy of West Michigan
General Appropriation Resolution
Fiscal 2025 Original Budget**

RESOLVED, that this resolution shall be the general appropriations act of Hope Academy of West Michigan for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
(1XX)	Local	\$ 412,255
(3XX)	State	3,887,742
(4XX)	Federal	709,577
(5XX)	Incoming Transfers and Other Transactions	-
	Total Revenue	<u>\$ 5,009,574</u>

BE IT FURTHER RESOLVED, that \$5,112,503 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
(11X)	Basic Programs	\$ 1,915,548
(12X)	Added Needs	786,647
Support Services:		
(21X)	Pupil Services	339,612
(22X)	Improvement of Instruction	372,284
(23X)	General Administration	169,327
(24X)	School Administration	462,247
(25X)	Business	221,856
(26X)	Operations and Maintenance	413,670
(27X)	Transportation	60,444
(28X)	Central/Pupil Accounting	129,738
(29X)	Other	14,102
(3XX)	Community Services	88,635
(41X)	Payments to Other Schools	35,600
(45X)	Capital Outlay	-
(5XX)	Debt Service	<u>151,900</u>
	Total Appropriated	<u>\$ 5,161,610</u>
	Excess Revenues Over (Under) Expenditures	(152,036)
	Fund Balance, July 1	2,008,976
	Ending Fund Balance	<u><u>\$ 1,856,940</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 20th day of May, at which a quorum was present.



Hope Academy of West Michigan, Secretary

**Hope Academy of West Michigan
School Lunch Appropriation Resolution
Fiscal 2025 Original Budget**

RESOLVED, that this resolution shall be the School Lunch appropriation of Hope Academy of West Michigan for the fiscal year 2025.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the school lunch fund are as follows:

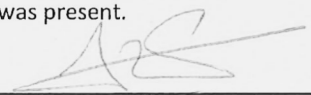
Revenue			
(1XX)	Local	-	
(3XX)	State	-	
(4XX)	Federal	25,000	
(5XX)	Incoming Transfers and Other Transactions	\$ -	
	Total Revenue	<u>\$ 25,000</u>	

BE IT FURTHER RESOLVED, that \$25,000 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures			
-297	Food Service	\$ 25,000	
	Outgoing Transfers and Other Transactions	<u>-</u>	
	Total Appropriated	<u>\$ 25,000</u>	
	Excess Revenues Over (Under) Expenditures	-	
	Fund Balance, July 1	-	
	Ending Fund Balance	<u><u>\$ -</u></u>	

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 20th day of May at which a quorum was present.



Hope Academy of West Michigan, Secretary