

**Hope Academy of West Michigan  
General Appropriation Resolution  
Fiscal 2026 Revised Budget**

RESOLVED, that this resolution shall be the general appropriations act of Hope Academy of West Michigan for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

<b>Revenue</b>		
(1XX)	Local	\$ 394,563
(3XX)	State	3,886,911
(4XX)	Federal	362,725
(5XX)	Incoming Transfers and Other Transactions	-
Total Revenue		<u>\$ 4,644,199</u>

BE IT FURTHER RESOLVED, that \$4,806,029 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
Instruction:		
(11X)	Basic Programs	\$ 1,732,021
(12X)	Added Needs	621,380
Support Services:		
(21X)	Pupil Services	408,031
(22X)	Improvement of Instruction	284,709
(23X)	General Administration	170,968
(24X)	School Administration	450,038
(25X)	Business	191,085
(26X)	Operations and Maintenance	468,953
(27X)	Transportation	76,921
(28X)	Central/Pupil Accounting	158,575
(29X)	Other	-
(3XX)	Community Services	86,892
(41X)	Payments to Other Schools	-
(45X)	Capital Outlay	-
(5XX)	Debt Service	<u>156,456</u>
Total Appropriated		\$ 4,806,029
Excess Revenues Over (Under) Expenditures		(161,830)
Fund Balance, July 1		<u>3,022,049</u>
Ending Fund Balance		<u><u>\$ 2,860,219</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 26<sup>th</sup> day of January, 2026 at which a quorum was present.

  
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Hope Academy of West Michigan, Secretary

Hope Academy of West Michigan  
General Fund  
For the Six Months Ending Wednesday, December 31, 2025

	December Actual	Revised FY25-26 Budget	Original FY25-26 Budget	Actual as a % of Revised Budget
<b>Revenue</b>				
<b>Local Sources</b>				
Donations	1,958	22,500	1,000	9%
Miscellaneous Revenue	2,240	2,000	2,000	112%
Interest Income	48,255	65,000	60,000	74%
Total Local Revenue	52,453	89,500	63,000	59%
<b>State Sources</b>				
Unrestricted State Aid/Grants	1,310,095	2,852,619	2,794,474	46%
At Risk Section 31 (a)	210,716	655,436	526,929	32%
Section 35j	16,571	16,571	0	100%
Section 35m	44,432	43,426	0	102%
Bilingual Education	42,146	90,980	170,987	46%
Special Ed Headlee 51c	28,706	63,153	74,000	45%
Great Start Readiness Program	54,948	100,658	156,260	55%
Section 23g	0	17,640	0	0%
Section 27k	2,395	2,395	0	100%
Section 61d	0	3,115	0	0%
Section 35a	0	0	4,550	0%
Section 27l	40,918	40,918	0	100%
Total State Revenue	1,750,927	3,886,911	3,727,200	45%
<b>Federal Sources</b>				
Federal Funds Title 1	73,098	204,325	229,000	36%
Federal Funds Title 2a	0	36,141	24,000	0%
Federal Funds Title 3	0	43,078	73,000	0%
Federal Funds Title 4	0	27,557	15,500	0%
IDEA (Special Ed)	18,742	49,624	59,000	38%
Federal Medicaid	0	2,000	2,000	0%
Total Federal Revenue	91,840	362,725	402,500	25%
<b>Interdistrict Sources</b>				
Income from Other Districts	0	250,000	250,000	0%
Act 18 Funds from Kent ISD	55,063	55,063	92,000	100%
Total Interdistrict Revenue	55,063	305,063	342,000	18%
Total Revenue and Other Transactions	1,950,283	4,644,199	4,534,700	42%
<b>EXPENDITURES</b>				
<b>INSTRUCTIONAL EXPENDITURES (Pre-K, Elementary, Middle &amp; High School)</b>				
Teacher Salaries	513,093	1,158,061	1,171,233	44%
Substitute Salaries	28,201	72,012	56,621	39%
Group Health & Other Insurance	79,201	217,417	220,381	36%
Contributions to Retirement	9,882	33,051	34,013	30%
Social Security	36,548	84,280	86,733	43%
Worker's Comp	2,358	11,017	11,338	21%
Unemployment Compensation	4,783	5,508	5,669	87%
Summer School	1,840	2,500	0	74%
Travel Reimbursement	0	750	750	0%
Printing & Binding	0	3,000	3,000	0%
Teaching Supplies/ Subscriptions	40,274	64,000	79,900	63%
Outside Services	347	0	0	0%
Textbooks	58,458	60,426	30,000	97%
Capital Outlay Eq & Furn Non Depr	0	5,000	5,000	0%
Dual Enrollment Tuition	446	15,000	15,000	3%
Total Instructional	775,429	1,732,021	1,719,637	45%
<b>ADDED NEEDS - SPECIAL EDUCATION</b>				
Mileage Reimbursement	0	300	300	0%
Teaching Supplies	0	3,600	3,600	0%
Textbooks	0	4,000	4,000	0%
Total Special Education	0	7,900	7,900	0%

Hope Academy of West Michigan  
General Fund  
For the Six Months Ending Wednesday, December 31, 2025

	December Actual	Revised FY25-26 Budget	Original FY25-26 Budget	Actual as a % of Revised Budget
<b>ADDED NEEDS - COMPENSATORY EDUCATION</b>				
Salaries	179,548	428,438	407,933	42%
Group Health & Other Insurance	29,890	84,486	87,453	35%
Contributions to Retirement	3,698	9,203	6,923	40%
Social Security	11,710	23,469	17,654	50%
Worker's Comp	247	3,068	2,308	8%
Unemployment Compensation	0	1,534	1,154	0%
Teaching Supplies/ Outside Services	10,477	63,282	80,427	17%
Total Compensatory Education	235,569	613,480	603,852	38%
TOTAL ADDED NEEDS	235,569	621,380	611,752	38%
<b>SUPPORT SERVICES - PUPIL</b>				
Guidance Services	64,870	149,054	146,469	44%
Pupil Health (OT)	16,407	30,000	30,000	55%
Psychological Services	2,039	5,000	5,000	41%
Speech, Path and Audiology	27,330	71,466	64,397	38%
Social Work	39,288	87,178	87,140	45%
Teacher Consultant	29,863	65,333	75,447	46%
Total Support Services	179,797	408,031	408,453	44%
<b>IMPROVEMENT OF INSTRUCTION</b>				
Workshops and Conferences	11,696	69,107	69,553	17%
Instructional Coaching	25,448	130,208	0	20%
Other Instructional Staff Services	87,474	83,894	178,239	104%
Other Expenses	1,198	1,500	1,250	80%
Total Improvement of Instruction	125,816	284,709	249,042	44%
<b>GENERAL ADMINISTRATION - BOARD OF EDUCATION</b>				
Legal	0	11,000	11,000	0%
Audit	8,400	15,000	15,000	56%
Workshops & Conferences	0	3,000	3,000	0%
Adv and Personnel Recruitment	0	1,000	1,000	0%
Miscellaneous Expenses	0	1,500	1,500	0%
Total General Admin - Board	8,400	31,500	31,500	27%
<b>GENERAL ADMINISTRATION - EXECUTIVE ADMINISTRATION</b>				
Superintendent Salary, Taxes and Benefits	22,950	50,666	52,002	45%
Office Expenses	0	750	750	0%
Mileage, staff services and other	0	1,500	1,500	0%
Authorizer Oversight Fee	39,147	86,552	83,126	45%
Total General Admin - Exec Admin	62,097	139,468	137,378	45%
<b>SCHOOL ADMINISTRATION</b>				
Salaries	147,407	266,968	265,797	55%
Group Health & Other Insurance	19,545	44,984	44,787	43%
Contributions to Retirement	1,901	8,009	7,974	24%
Social Security	9,436	20,423	20,333	46%
Worker's Comp	559	2,670	2,658	21%
Unemployment Compensation	0	1,335	1,329	0%
Travel Reimbursement	13	1,400	1,400	1%
Office Expenses	9,088	39,000	39,000	23%
Advertising, Graduation, & Other	39,202	58,750	33,750	67%
Capital Outlay Equip & Furn Depreciable	0	6,500	6,500	0%
Total School Administration	227,150	450,038	423,528	50%
<b>BUSINESS SUPPORT SERVICES</b>				
Management Fees- Fiscal Services	69,848	173,085	173,847	40%
Insurance	4,318	17,000	17,000	25%
Bank Fees	387	1,000	1,000	39%
Total Business Support Services	74,554	191,085	191,847	39%
<b>OPERATIONS &amp; MAINTENANCE</b>				
Custodian Salaries, Taxes and Benefits	97,203	196,103	178,487	50%

Hope Academy of West Michigan  
General Fund  
For the Six Months Ending Wednesday, December 31, 2025

	December Actual	Revised FY25-26 Budget	Original FY25-26 Budget	Actual as a % of Revised Budget
Telephone/Internet	8,882	24,000	24,000	37%
Liability Insurance	16,794	35,000	35,000	48%
Building Maintenance & Repair	16,180	62,850	53,850	26%
Equip Maint & Repair (computers)	0	1,000	1,000	0%
Lease of Building	0	0	6,000	0%
Custodial Supplies	9,589	28,500	28,750	34%
Heat	5,000	15,000	0	33%
Electric	33,840	66,000	85,500	51%
Waste and Trash	9,674	20,000	20,000	48%
Security Monitoring	600	2,500	2,500	24%
Capital Outlay Eq & Furn Depr	4,152	18,000	8,000	23%
Total Operations and Maintenance	201,913	468,953	443,087	43%
<b>PUPIL TRANSPORTATION</b>	<b>15,500</b>	<b>76,921</b>	<b>67,684</b>	<b>20%</b>
<b>OTHER SERVICES</b>				
Central Services	18,736	46,683	47,511	40%
Non-Instructional Technology Services	17,355	40,667	42,267	43%
Pupil Accounting	15,508	49,665	51,140	31%
Pupil Activities	139	21,560	16,440	1%
Total Other Services	51,739	158,575	157,358	33%
<b>Interdistrict</b>	<b>0</b>	<b>0</b>	<b>35,600</b>	<b>0%</b>
<b>Community Services</b>	<b>35,279</b>	<b>85,592</b>	<b>87,248</b>	<b>41%</b>
<b>Welfare Activities</b>	<b>38</b>	<b>1,300</b>	<b>1,000</b>	<b>3%</b>
<b>Debt Service</b>	<b>77,772</b>	<b>156,456</b>	<b>150,456</b>	<b>50%</b>
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TOTAL EXPENDITURES AND OTHER TRANSACTIONS	2,071,053	4,806,029	4,715,569	43%
<b>REVENUES OVER (UNDER) EXPENDITURES</b>	<b>(120,770)</b>	<b>(161,830)</b>	<b>(180,870)</b>	<b>75%</b>
<b>TRANSFERS</b>				
BEGINNING FUND BALANCE	3,022,049	3,022,049	2,481,006	100%
ENDING FUND BALANCE	2,901,279	2,860,219	2,300,136	101%

**Hope Academy of West Michigan  
School Lunch Appropriation Resolution  
Fiscal 2026 Revised Budget**

RESOLVED, that this resolution shall be the School Lunch appropriation of Hope Academy of West Michigan for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the school lunch fund are as follows:

<b>Revenue</b>		
(1XX)	Local	-
(3XX)	State	21,000
(4XX)	Federal	345,000
(5XX)	Incoming Transfers and Other Transactions	\$ -
Total Revenue		<u>\$ 366,000</u>

BE IT FURTHER RESOLVED, that \$455,602 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures</b>		
-297	Food Service- Purchased	\$ 341,000
	Food Service- Custodial	\$ 24,542
	Food Service- Bank Fees	\$ 60
	Food Service- Capital Outlay	\$ 90,000
Outgoing Transfers and Other Transactions		<u>-</u>
Total Appropriated		\$ 455,602
Excess Revenues Over (Under) Expenditures		(89,602)
Fund Balance, July 1		125,161
Ending Fund Balance		<u><u>\$ 35,559</u></u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 26<sup>th</sup> day of January at which a quorum was present.

  
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Hope Academy of West Michigan, Secretary

Hope Academy of West Michigan  
Food Service Fund  
For the Six Months Ending Wednesday, December 31, 2025

	December Actual	Revised FY25-26 Budget	Original FY25-26 Budget	Actual as a % of Revised Budget
<b>REVENUE</b>				
State Funds-Breakfast 31a Hope	0	19,000	19,000	0%
State Funds Breakfast 31a LA	0	2,000	2,000	0%
Federal Funds - Breakfast Hope	23,117	53,000	53,000	44%
Federal Funds - Breakfast LA	5,445	26,000	26,000	21%
Federal Funds - Lunch Hope	94,550	190,000	190,000	50%
Federal Funds - Lunch LA	33,749	76,000	76,000	44%
<b>TOTAL REVENUE &amp; OTHER TRANSACTIONS</b>	<b>156,861</b>	<b>366,000</b>	<b>366,000</b>	<b>43%</b>
<b>FOOD SERVICES EXPENDITURES</b>				
Custodial Hope	0	19,025	0	0%
Group Health & Other Insurance Hope	0	3,491	0	0%
Contributions to Retirement Hope	0	571	0	0%
Social Security Hope	0	1,455	0	0%
Purchased Services Hope	97,810	237,000	262,000	41%
Purchased Services LA	32,583	104,000	104,000	31%
Bank Fees	20	60	0	33%
Capital Outlay - Equip Hope	0	10,000	0	0%
Capital Outlay - Equip LA	0	80,000	0	0%
<b>TOTAL EXPENDITURES &amp; OTHER TRANSACTIONS</b>	<b>130,413</b>	<b>455,602</b>	<b>366,000</b>	<b>29%</b>
<b>REVENUES &amp; OVER (UNDER) EXPENDITURES</b>	<b>26,448</b>	<b>(89,602)</b>	<b>0</b>	<b>-30%</b>
Transfer Between Funds	0	0	0	0%
<b>BEGINNING FUND BALANCE</b>	<b>125,161</b>	<b>125,161</b>	<b>0</b>	<b>100%</b>
<b>ENDING FUND BALANCE</b>	<b>151,609</b>	<b>35,559</b>	<b>0</b>	<b>426%</b>