

**Hope Academy of West Michigan
General Appropriation Resolution
Fiscal 2026 Revised Budget**

RESOLVED, that this resolution shall be the general appropriations act of Hope Academy of West Michigan for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

Revenue		
(1XX)	Local	\$ 394,563
(3XX)	State	3,886,911
(4XX)	Federal	362,725
(5XX)	Incoming Transfers and Other Transactions	-
Total Revenue		<u>\$ 4,644,199</u>

BE IT FURTHER RESOLVED, that \$4,806,029 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
(11X)	Basic Programs	\$ 1,732,021
(12X)	Added Needs	621,380
Support Services:		
(21X)	Pupil Services	408,031
(22X)	Improvement of Instruction	284,709
(23X)	General Administration	170,968
(24X)	School Administration	450,038
(25X)	Business	191,085
(26X)	Operations and Maintenance	468,953
(27X)	Transportation	76,921
(28X)	Central/Pupil Accounting	158,575
(29X)	Other	-
(3XX)	Community Services	86,892
(41X)	Payments to Other Schools	-
(45X)	Capital Outlay	-
(5XX)	Debt Service	<u>156,456</u>
Total Appropriated		\$ 4,806,029
Excess Revenues Over (Under) Expenditures		(161,830)
Fund Balance, July 1		3,022,049
Ending Fund Balance		<u>\$ 2,860,219</u>

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 26th day of January, 2026 at which a quorum was present.



Hope Academy of West Michigan, Secretary

Hope Academy of West Michigan
General Fund
For the Six Months Ending Wednesday, December 31, 2025

	December Actual	Revised FY25-26 Budget	Original FY25-26 Budget	Actual as a % of Revised Budget
Revenue				
Local Sources				
Donations	1,958	22,500	1,000	9%
Miscellaneous Revenue	2,240	2,000	2,000	112%
Interest Income	<u>48,255</u>	<u>65,000</u>	<u>60,000</u>	74%
Total Local Revenue	<u>52,453</u>	<u>89,500</u>	<u>63,000</u>	59%
State Sources				
Unrestricted State Aid/Grants	1,310,095	2,852,619	2,794,474	46%
At Risk Section 31 (a)	210,716	655,436	526,929	32%
Section 35j	16,571	16,571	0	100%
Section 35m	44,432	43,426	0	102%
Bilingual Education	42,146	90,980	170,987	46%
Special Ed Headlee 51c	28,706	63,153	74,000	45%
Great Start Readiness Program	54,948	100,658	156,260	55%
Section 23g	0	17,640	0	0%
Section 27k	2,395	2,395	0	100%
Section 61d	0	3,115	0	0%
Section 35a	0	0	4,550	0%
Section 27l	<u>40,918</u>	<u>40,918</u>	0	100%
Total State Revenue	<u>1,750,927</u>	<u>3,886,911</u>	<u>3,727,200</u>	45%
Federal Sources				
Federal Funds Title 1	73,098	204,325	229,000	36%
Federal Funds Title 2a	0	36,141	24,000	0%
Federal Funds Title 3	0	43,078	73,000	0%
Federal Funds Title 4	0	27,557	15,500	0%
IDEA (Special Ed)	18,742	49,624	59,000	38%
Federal Medicaid	0	2,000	2,000	0%
Total Federal Revenue	<u>91,840</u>	<u>362,725</u>	<u>402,500</u>	25%
Interdistrict Sources				
Income from Other Districts	0	250,000	250,000	0%
Act 18 Funds from Kent ISD	<u>55,063</u>	<u>55,063</u>	<u>92,000</u>	100%
Total Interdistrict Revenue	<u>55,063</u>	<u>305,063</u>	<u>342,000</u>	18%
Total Revenue and Other Transactions	<u>1,950,283</u>	<u>4,644,199</u>	<u>4,534,700</u>	42%
EXPENDITURES				
INSTRUCTIONAL EXPENDITURES (Pre-K, Elementary, Middle & High School)				
Teacher Salaries	513,093	1,158,061	1,171,233	44%
Substitute Salaries	28,201	72,012	56,621	39%
Group Health & Other Insurance	79,201	217,417	220,381	36%
Contributions to Retirement	9,882	33,051	34,013	30%
Social Security	36,548	84,280	86,733	43%
Worker's Comp	2,358	11,017	11,338	21%
Unemployment Compensation	4,783	5,508	5,669	87%
Summer School	1,840	2,500	0	74%
Travel Reimbursement	0	750	750	0%
Printing & Binding	0	3,000	3,000	0%
Teaching Supplies/ Subscriptions	<u>40,274</u>	<u>64,000</u>	<u>79,900</u>	63%
Outside Services	347	0	0	0%
Textbooks	58,458	60,426	30,000	97%
Capital Outlay Eq & Furn Non Depr	0	5,000	5,000	0%
Dual Enrollment Tuition	<u>446</u>	<u>15,000</u>	<u>15,000</u>	3%
Total Instructional	<u>775,429</u>	<u>1,732,021</u>	<u>1,719,637</u>	45%
ADDED NEEDS - SPECIAL EDUCATION				
Mileage Reimbursement	0	300	300	0%
Teaching Supplies	0	3,600	3,600	0%
Textbooks	0	4,000	4,000	0%
Total Special Education	<u>0</u>	<u>7,900</u>	<u>7,900</u>	0%

Hope Academy of West Michigan
General Fund
For the Six Months Ending Wednesday, December 31, 2025

	December Actual	Revised FY25-26 Budget	Original FY25-26 Budget	Actual as a % of Revised Budget
ADDED NEEDS - COMPENSATORY EDUCATION				
Salaries	179,548	428,438	407,933	42%
Group Health & Other Insurance	29,890	84,486	87,453	35%
Contributions to Retirement	3,698	9,203	6,923	40%
Social Security	11,710	23,469	17,654	50%
Worker's Comp	247	3,068	2,308	8%
Unemployment Compensation	0	1,534	1,154	0%
Teaching Supplies/ Outside Services	10,477	63,282	80,427	17%
Total Compensatory Education	<u>235,569</u>	<u>613,480</u>	<u>603,852</u>	38%
TOTAL ADDED NEEDS	<u>235,569</u>	<u>621,380</u>	<u>611,752</u>	38%
SUPPORT SERVICES - PUPIL				
Guidance Services	64,870	149,054	146,469	44%
Pupil Health (OT)	16,407	30,000	30,000	55%
Psychological Services	2,039	5,000	5,000	41%
Speech, Path and Audiology	27,330	71,466	64,397	38%
Social Work	39,288	87,178	87,140	45%
Teacher Consultant	29,863	65,333	75,447	46%
Total Support Services	<u>179,797</u>	<u>408,031</u>	<u>408,453</u>	44%
IMPROVEMENT OF INSTRUCTION				
Workshops and Conferences	11,696	69,107	69,553	17%
Instructional Coaching	25,448	130,208	0	20%
Other Instructional Staff Services	87,474	83,894	178,239	104%
Other Expenses	1,198	1,500	1,250	80%
Total Improvement of Instruction	<u>125,816</u>	<u>284,709</u>	<u>249,042</u>	44%
GENERAL ADMINISTRATION - BOARD OF EDUCATION				
Legal	0	11,000	11,000	0%
Audit	8,400	15,000	15,000	56%
Workshops & Conferences	0	3,000	3,000	0%
Adv and Personnel Recruitment	0	1,000	1,000	0%
Miscellaneous Expenses	0	1,500	1,500	0%
Total General Admin - Board	<u>8,400</u>	<u>31,500</u>	<u>31,500</u>	27%
GENERAL ADMINISTRATION - EXECUTIVE ADMINISTRATION				
Superintendent Salary, Taxes and Benefits	22,950	50,666	52,002	45%
Office Expenses	0	750	750	0%
Mileage, staff services and other	0	1,500	1,500	0%
Authorizer Oversight Fee	39,147	86,552	83,126	45%
Total General Admin - Exec Admin	<u>62,097</u>	<u>139,468</u>	<u>137,378</u>	45%
SCHOOL ADMINISTRATION				
Salaries	147,407	266,968	265,797	55%
Group Health & Other Insurance	19,545	44,984	44,787	43%
Contributions to Retirement	1,901	8,009	7,974	24%
Social Security	9,436	20,423	20,333	46%
Worker's Comp	559	2,670	2,658	21%
Unemployment Compensation	0	1,335	1,329	0%
Travel Reimbursement	13	1,400	1,400	1%
Office Expenses	9,088	39,000	39,000	23%
Advertising, Graduation, & Other	39,202	58,750	33,750	67%
Capital Outlay Equip & Furn Depreciable	0	6,500	6,500	0%
Total School Administration	<u>227,150</u>	<u>450,038</u>	<u>423,528</u>	50%
BUSINESS SUPPORT SERVICES				
Management Fees- Fiscal Services	69,848	173,085	173,847	40%
Insurance	4,318	17,000	17,000	25%
Bank Fees	387	1,000	1,000	39%
Total Business Support Services	<u>74,554</u>	<u>191,085</u>	<u>191,847</u>	39%
OPERATIONS & MAINTENANCE				
Custodian Salaries, Taxes and Benefits	97,203	196,103	178,487	50%

Hope Academy of West Michigan
General Fund
For the Six Months Ending Wednesday, December 31, 2025

	December Actual	Revised FY25-26 Budget	Original FY25-26 Budget	Actual as a % of Revised Budget
Telephone/Internet	8,882	24,000	24,000	37%
Liability Insurance	16,794	35,000	35,000	48%
Building Maintenance & Repair	16,180	62,850	53,850	26%
Equip Maint & Repair (computers)	0	1,000	1,000	0%
Lease of Building	0	0	6,000	0%
Custodial Supplies	9,589	28,500	28,750	34%
Heat	5,000	15,000	0	33%
Electric	33,840	66,000	85,500	51%
Waste and Trash	9,674	20,000	20,000	48%
Security Monitoring	600	2,500	2,500	24%
Capital Outlay Eq & Furn Depr	4,152	18,000	8,000	23%
Total Operations and Maintenance	201,913	468,953	443,087	43%
PUPIL TRANSPORTATION	15,500	76,921	67,684	20%
OTHER SERVICES				
Central Services	18,736	46,683	47,511	40%
Non-Instructional Technology Services	17,355	40,667	42,267	43%
Pupil Accounting	15,508	49,665	51,140	31%
Pupil Activities	139	21,560	16,440	1%
Total Other Services	51,739	158,575	157,358	33%
Interdistrict	0	0	35,600	0%
Community Services	35,279	85,592	87,248	41%
Welfare Activities	38	1,300	1,000	3%
Debt Service	77,772	156,456	150,456	50%
TOTAL EXPENDITURES AND OTHER TRANSACTIONS	2,071,053	4,806,029	4,715,569	43%
REVENUES OVER (UNDER) EXPENDITURES	(120,770)	(161,830)	(180,870)	75%
TRANSFERS				
BEGINNING FUND BALANCE	3,022,049	3,022,049	2,481,006	100%
ENDING FUND BALANCE	2,901,279	2,860,219	2,300,136	101%

**Hope Academy of West Michigan
School Lunch Appropriation Resolution
Fiscal 2026 Revised Budget**

RESOLVED, that this resolution shall be the School Lunch appropriation of Hope Academy of West Michigan for the fiscal year 2026.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the school lunch fund are as follows:

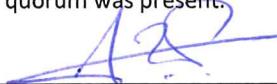
Revenue	
(1XX)	Local
(3XX)	State
(4XX)	Federal
(5XX)	Incoming Transfers and Other Transactions
Total Revenue	\$ 366,000

BE IT FURTHER RESOLVED, that \$455,602 of the total available to appropriate in the school lunch fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
-297	Food Service- Purchased
	Food Service- Custodial
	Food Service- Bank Fees
	Food Service- Capital Outlay
	Outgoing Transfers and Other Transactions
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	Total Appropriated
	Excess Revenues Over (Under) Expenditures
	Fund Balance, July 1
	Ending Fund Balance
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Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Hope Academy of West Michigan Board of Directors at a properly noticed open meeting held on the 26th day of January at which a quorum was present.



Hope Academy of West Michigan, Secretary

Hope Academy of West Michigan
Food Service Fund
For the Six Months Ending Wednesday, December 31, 2025

	December Actual	Revised FY25-26 Budget	Original FY25-26 Budget	Actual as a % of Revised Budget
REVENUE				
State Funds-Breakfast 31a Hope	0	19,000	19,000	0%
State Funds Breakfast 31a LA	0	2,000	2,000	0%
Federal Funds - Breakfast Hope	23,117	53,000	53,000	44%
Federal Funds - Breakfast LA	5,445	26,000	26,000	21%
Federal Funds - Lunch Hope	94,550	190,000	190,000	50%
Federal Funds - Lunch LA	33,749	76,000	76,000	44%
TOTAL REVENUE & OTHER TRANSACTIONS	156,861	366,000	366,000	43%
FOOD SERVICES EXPENDITURES				
Custodial Hope	0	19,025	0	0%
Group Health & Other Insurance Hope	0	3,491	0	0%
Contributions to Retirement Hope	0	571	0	0%
Social Security Hope	0	1,455	0	0%
Purchased Services Hope	97,810	237,000	262,000	41%
Purchased Services LA	32,583	104,000	104,000	31%
Bank Fees	20	60	0	33%
Capital Outlay - Equip Hope	0	10,000	0	0%
Capital Outlay - Equip LA	0	80,000	0	0%
TOTAL EXPENDITURES & OTHER TRANSACTIONS	130,413	455,602	366,000	29%
REVENUES & OVER (UNDER) EXPENDITURES	26,448	(89,602)	0	-30%
Transfer Between Funds	0	0	0	0%
BEGINNING FUND BALANCE	125,161	125,161	0	100%
ENDING FUND BALANCE	151,609	35,559	0	426%